

SECRET

HARVARD
PRJ

Attachment A

OBLIGATIONS BY OBJECT OF EXPENDITURE

OPERATIONS

DIVISION: OIB

COUNTRY: GERMANY

PROJECT OR ACTIVITY: HARVARD

	FY 1957 U.Y. COST	FY 1958 U.Y. COST	FY 1959 U.Y. COST	Inc./or Dec. '59 over '58
05 Rents and Utilities (safehouses, etc.)	(1) 23,000.00	(2) 23,600.00	17,600.00	-12,000.00
08 Supplies and Materials	5,900.00	6,050.00	6,050.00	None
09 Equipment	(3) 25,000.00	(4) 18,000.00	None	-18,000.00
17.1 Contractual Services				
Contract Agents & Covert Associates				
(5) Indigenous Field Agents/employees	4 2,200.00	16 2,600.00	16 2,600.00	None
Cut-outs, Informants, etc.				
Supplies and Equipment				
Other Costs				
(6) Resettlement payments and costs of				None
resettlement at 140				
17.3 Proprietary Expenses				
17.6 Subsidies	None	None	None	
17.8 Operational Entertainment	1,650.00	2,000.00	2,000.00	None
17.9 Contractual Services Operational, Other				
a. Telephone costs for seven (7) phones at approx. \$25.00 per phone per year. (six months for 1957)	400.00	600.00	600.00	None
b. Travel and transportation costs of approx. 140 resettlement cases including shipment of effects.	24,000.00	24,000.00	24,000.00	None
c. Dental and Medical care	2,500.00	5,000.00	5,000.00	None
d. Cleaning, repairing and/or renovating furniture in safehouses	300.00	1,500.00	2,000.00	500.00
e. Painting and renovating safehouses	None	2,000.00	4,000.00	2,000.00
Total Costs				-27,500.00

- (1) Includes one (1) large (14) room house and seven (7) other units including necessary key money costs. (years' rent in advance on two units; balance of yearly rent prorated over 2 year period.)
- (2) Six (6) additional units at approx. IM 8,000 key money plus fees and up to IM 300 per month for rent and utilities.
- (3) Includes furnishing one (1) 14-room house and seven (7) other units including costs for the installation of drapes, curtains, door fixtures, lighting fixtures, etc.
- (4) Furniture for six (6) additional units to be acquired.
- (5) Indigenous safehouse-keepers at an average cost of \$50.00 per month each including all German social security and hospitalization payments.
- (6) This cost could be greatly increased if UNR has a decrease in their budget for the resettlement movement.
- (7) If UNR continues to furnish medical and dental care to sources, this cost can be greatly reduced or possibly eliminated.

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DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE/METHOD/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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